



2022 – 2023

Provider

Rate

Increase

Step 4: Complete the table with the coalition's current approved provider payment rates. Complete for both full-time and part-time rates.
 *Proposed provider payment rates will populate from tab 3.

2022-2023 Rate Increase Workbook - Calhoun

Current Full Time Rates

*These rates should match what are approved and on file with OEL.

CARE CODE	Description	Full-time Daily Rates (Completed by COALITION)						
		Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
(INF)	<12 MTH	\$40.00	\$8.00	\$36.00	\$7.20	\$35.00	\$7.00	\$0.00
(TOD)	12-24 MTH	\$31.50	\$6.30	\$29.50	\$5.90	\$27.20	\$5.44	\$0.00
(2YR)	24 <36 MTH	\$28.90	\$5.78	\$26.50	\$5.30	\$25.50	\$5.10	\$0.00
(PR3)	36 <48 MTH	\$27.50	\$5.50	\$25.50	\$5.10	\$22.50	\$4.50	\$0.00
(PR4)	48 <60 MTH	\$27.50	\$5.50	\$25.50	\$5.10	\$21.00	\$4.20	\$0.00
(PR5)	60 <72 MTH	\$27.50	\$5.50	\$25.50	\$5.10	\$20.78	\$4.16	\$0.00
(SCH)	In School	\$20.00	\$4.00	\$19.00	\$3.80	\$16.00	\$3.20	\$0.00
(SPCR)	Special Needs	\$48.00	\$9.60	\$42.11	\$8.42	\$40.65	\$8.13	\$0.00

Current Part Time Rates

*These rates should match what are approved and on file with OEL.

CARE CODE	Part-time Daily Rates (Completed by COALITION)						
	Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
(INF)	\$35.00	\$7.00	\$29.00	\$5.80	\$27.00	\$5.40	\$0.00
(TOD)	\$26.35	\$5.27	\$21.25	\$4.25	\$21.25	\$4.25	\$0.00
(2YR)	\$25.50	\$5.10	\$21.25	\$4.25	\$21.25	\$4.25	\$0.00
(PR3)	\$20.25	\$4.05	\$18.00	\$3.60	\$17.25	\$3.45	\$0.00
(PR4)	\$19.50	\$3.90	\$17.25	\$3.45	\$16.50	\$3.30	\$0.00
(PR5)	\$18.75	\$3.75	\$16.50	\$3.30	\$16.50	\$3.30	\$0.00
(SCH)	\$15.00	\$3.00	\$14.00	\$2.80	\$11.00	\$2.20	\$0.00
(SPCR)	\$42.00	\$8.40	\$33.92	\$6.78	\$31.36	\$6.27	\$0.00

Proposed Full Time Rates

CARE CODE	Description	Full-time Daily Rates (Completed by COALITION)						
		Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
(INF)	<12 MTH	\$40.00	\$8.00	\$36.00	\$7.20	\$36.00	\$7.20	\$0.00
(TOD)	12-24 MTH	\$31.50	\$6.30	\$29.50	\$5.90	\$29.50	\$5.90	\$0.00
(2YR)	24 <36 MTH	\$28.90	\$5.78	\$26.50	\$5.30	\$26.50	\$5.30	\$0.00
(PR3)	36 <48 MTH	\$27.50	\$5.50	\$25.50	\$5.10	\$25.50	\$5.10	\$0.00
(PR4)	48 <60 MTH	\$27.50	\$5.50	\$25.50	\$5.10	\$25.50	\$5.10	\$0.00
(PR5)	60 <72 MTH	\$27.50	\$5.50	\$25.50	\$5.10	\$25.50	\$5.10	\$0.00
(SCH)	In School	\$20.00	\$4.00	\$19.00	\$3.80	\$19.00	\$3.80	\$0.00
(SPCR)	Special Needs	\$48.00	\$9.60	\$42.11	\$8.42	\$40.65	\$8.13	\$0.00

Proposed Part Time Rates

CARE CODE	Part-time Daily Rates (Completed by COALITION)						
	Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
(INF)	\$35.00	\$7.00	\$29.00	\$5.80	\$29.00	\$5.80	\$0.00
(TOD)	\$27.50	\$5.50	\$23.00	\$4.60	\$23.00	\$4.60	\$0.00
(2YR)	\$25.50	\$5.10	\$21.30	\$4.26	\$21.30	\$4.26	\$0.00
(PR3)	\$22.10	\$4.42	\$18.00	\$3.60	\$18.00	\$3.60	\$0.00
(PR4)	\$19.80	\$3.96	\$17.30	\$3.46	\$17.30	\$3.46	\$0.00
(PR5)	\$19.20	\$3.84	\$16.50	\$3.30	\$16.50	\$3.30	\$0.00
(SCH)	\$15.00	\$3.00	\$14.00	\$2.80	\$14.00	\$2.80	\$0.00
(SPCR)	\$42.00	\$8.40	\$33.92	\$6.78	\$31.36	\$6.27	\$0.00

FT - Increase by Care Level and Provider Type

Provider Type	Licensed or Exempt and Non-Public Schools				Gold Seal Differential		Licensed Family Child Care Homes				Gold Seal Differential		Registered Family Child Care Homes				Gold Seal Differential		Informal Providers			
	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt
INF	\$40.00	\$40.00	\$0.00	0.00%	\$0.00	0.00%	\$36.00	\$36.00	\$0.00	0.00%	\$0.00	0.00%	\$35.00	\$36.00	\$1.00	2.86%	\$0.20	2.86%	\$0.00	\$ -	\$0.00	#DIV/0!
TOD	\$31.50	\$31.50	\$0.00	0.00%	\$0.00	0.00%	\$29.50	\$29.50	\$0.00	0.00%	\$0.00	0.00%	\$27.20	\$29.50	\$2.30	8.46%	\$0.46	8.46%	\$0.00	\$ -	\$0.00	#DIV/0!
2YR	\$28.90	\$28.90	\$0.00	0.00%	\$0.00	0.00%	\$26.50	\$26.50	\$0.00	0.00%	\$0.00	0.00%	\$25.50	\$26.50	\$1.00	3.92%	\$0.20	3.92%	\$0.00	\$ -	\$0.00	#DIV/0!
PR3	\$27.50	\$27.50	\$0.00	0.00%	\$0.00	0.00%	\$25.50	\$25.50	\$0.00	0.00%	\$0.00	0.00%	\$22.50	\$25.50	\$3.00	13.33%	\$0.60	13.33%	\$0.00	\$ -	\$0.00	#DIV/0!
PR4	\$27.50	\$27.50	\$0.00	0.00%	\$0.00	0.00%	\$25.50	\$25.50	\$0.00	0.00%	\$0.00	0.00%	\$21.00	\$25.50	\$4.50	21.43%	\$0.90	21.43%	\$0.00	\$ -	\$0.00	#DIV/0!
PR5	\$27.50	\$27.50	\$0.00	0.00%	\$0.00	0.00%	\$25.50	\$25.50	\$0.00	0.00%	\$0.00	0.00%	\$20.78	\$25.50	\$4.72	22.71%	\$0.94	22.60%	\$0.00	\$ -	\$0.00	#DIV/0!
SCH	\$20.00	\$20.00	\$0.00	0.00%	\$0.00	0.00%	\$19.00	\$19.00	\$0.00	0.00%	\$0.00	0.00%	\$16.00	\$19.00	\$3.00	18.75%	\$0.60	18.75%	\$0.00	\$ -	\$0.00	#DIV/0!
SPCR	\$48.00	\$48.00	\$0.00	0.00%	\$0.00	0.00%	\$42.11	\$42.11	\$0.00	0.00%	\$0.00	0.02%	\$40.65	\$40.65	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$ -	\$0.00	#DIV/0!

PT - Increase by Care Level and Provider Type

Provider Type	Licensed or Exempt and Non-Public Schools				Gold Seal Differential		Licensed Family Child Care Homes				Gold Seal Differential		Registered Family Child Care Homes				Gold Seal Differential		Informal Providers			
	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt
INF	\$35.00	\$35.00	\$0.00	0.00%	\$0.00	0.00%	\$29.00	\$29.00	\$0.00	0.00%	\$0.00	0.00%	\$27.00	\$29.00	\$2.00	7.41%	\$0.40	6.90%	\$0.00	\$ -	\$0.00	#DIV/0!
TOD	\$26.35	\$27.50	\$1.15	4.36%	\$0.23	4.36%	\$21.25	\$23.00	\$1.75	8.24%	\$0.35	8.24%	\$21.25	\$23.00	\$1.75	8.24%	\$0.35	8.24%	\$0.00	\$ -	\$0.00	#DIV/0!
2YR	\$25.50	\$25.50	\$0.00	0.00%	\$0.00	0.00%	\$21.25	\$21.30	\$0.05	0.24%	\$0.01	0.24%	\$21.25	\$21.30	\$0.05	0.24%	\$0.01	0.24%	\$0.00	\$ -	\$0.00	#DIV/0!
PR3	\$20.25	\$22.10	\$1.85	9.14%	\$0.37	9.14%	\$18.00	\$18.00	\$0.00	0.00%	\$0.00	0.00%	\$17.25	\$18.00	\$0.75	4.35%	\$0.15	4.17%	\$0.00	\$ -	\$0.00	#DIV/0!
PR4	\$19.50	\$19.80	\$0.30	1.54%	\$0.06	1.54%	\$17.25	\$17.30	\$0.05	0.29%	\$0.01	0.29%	\$16.50	\$17.30	\$0.80	4.85%	\$0.16	4.64%	\$0.00	\$ -	\$0.00	#DIV/0!
PR5	\$18.75	\$19.20	\$0.45	2.40%	\$0.09	2.40%	\$16.50	\$16.50	\$0.00	0.00%	\$0.00	0.00%	\$16.50	\$16.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$ -	\$0.00	#DIV/0!
SCH	\$15.00	\$15.00	\$0.00	0.00%	\$0.00	0.00%	\$14.00	\$14.00	\$0.00	0.00%	\$0.00	0.00%	\$11.00	\$14.00	\$3.00	27.27%	\$0.60	21.43%	\$0.00	\$ -	\$0.00	#DIV/0!
SPCR	\$42.00	\$42.00	\$0.00	0.00%	\$0.00	0.00%	\$33.92	\$33.92	\$0.00	0.00%	\$0.00	0.06%	\$31.36	\$31.36	\$0.00	0.00%	\$0.00	0.03%	\$0.00	\$ -	\$0.00	#DIV/0!

2022-2023 Rate Increase Workbook - Gadsden

Step 4: Complete the table with the coalition's current approved provider payment rates. Complete for both full-time and part-time rates.
 *Proposed provider payment rates will populate from tab 3.

Current Full Time Rates

*These rates should match what are approved and on file with OEL.

Full-time Daily Rates (Completed by COALITION)								
CARE CODE	Description	Licensed or Exempt Centers and Public/Non-Public Schools		Licensed Family Child Care Homes		Registered Family Child Care Homes		Informal Providers
		Gold Seal Differential		Gold Seal Differential		Gold Seal Differential		
(INF)	<12 MTH	\$27.00	\$5.40	\$36.00	\$7.20	\$35.00	\$7.00	\$0.00
(TOD)	12-<24 MTH	\$20.60	\$4.12	\$27.20	\$5.44	\$27.20	\$5.44	\$0.00
(2YR)	24 <36 MTH	\$20.06	\$4.01	\$26.35	\$5.27	\$25.50	\$5.10	\$0.00
(PR3)	36 <48 MTH	\$17.00	\$3.40	\$22.50	\$4.50	\$22.50	\$4.50	\$0.00
(PR4)	48 <60 MTH	\$16.00	\$3.20	\$22.50	\$4.50	\$21.00	\$4.20	\$0.00
(PR5)	60 <72 MTH	\$16.00	\$3.20	\$21.00	\$4.20	\$20.78	\$4.16	\$0.00
(SCH)	In School	\$15.40	\$3.08	\$16.40	\$3.28	\$16.40	\$3.28	\$0.00
(SPCR)	Special Needs	\$27.00	\$5.40	\$36.00	\$7.20	\$35.00	\$7.00	\$0.00

Current Part Time Rates

*These rates should match what are approved and on file with OEL.

Part-time Daily Rates (Completed by COALITION)							
CARE CODE	Licensed or Exempt Centers and Public/Non-Public Schools		Licensed Family Child Care Homes		Registered Family Child Care Homes		Informal Providers
	Gold Seal Differential		Gold Seal Differential		Gold Seal Differential		
(INF)	\$23.00	\$4.60	\$29.00	\$5.80	\$27.00	\$5.40	\$0.00
(TOD)	\$17.00	\$3.40	\$21.25	\$4.25	\$21.25	\$4.25	\$0.00
(2YR)	\$16.28	\$3.26	\$21.25	\$4.25	\$21.25	\$4.25	\$0.00
(PR3)	\$14.25	\$2.85	\$18.00	\$3.60	\$17.25	\$3.45	\$0.00
(PR4)	\$14.06	\$2.81	\$17.25	\$3.45	\$16.50	\$3.30	\$0.00
(PR5)	\$13.50	\$2.70	\$16.50	\$3.30	\$16.50	\$3.30	\$0.00
(SCH)	\$11.40	\$2.28	\$12.20	\$2.44	\$12.20	\$2.44	\$0.00
(SPCR)	\$23.00	\$4.60	\$29.00	\$5.80	\$27.00	\$5.40	\$0.00

Proposed Full Time Rates

Full-time Daily Rates (Completed by COALITION)								
CARE CODE	Description	Licensed or Exempt Centers and Public/Non-Public Schools		Licensed Family Child Care Homes		Registered Family Child Care Homes		Informal Providers
		Gold Seal Differential		Gold Seal Differential		Gold Seal Differential		
(INF)	<12 MTH	\$40.00	\$8.00	\$36.00	\$7.20	\$36.00	\$7.20	\$0.00
(TOD)	12-<24 MTH	\$31.50	\$6.30	\$27.20	\$5.44	\$27.20	\$5.44	\$0.00
(2YR)	24 <36 MTH	\$28.90	\$5.78	\$26.40	\$5.28	\$26.40	\$5.28	\$0.00
(PR3)	36 <48 MTH	\$25.30	\$5.06	\$23.00	\$4.60	\$23.00	\$4.60	\$0.00
(PR4)	48 <60 MTH	\$23.70	\$4.74	\$22.50	\$4.50	\$22.50	\$4.50	\$0.00
(PR5)	60 <72 MTH	\$22.50	\$4.50	\$21.00	\$4.20	\$21.00	\$4.20	\$0.00
(SCH)	In School	\$16.00	\$3.20	\$16.40	\$3.28	\$16.40	\$3.28	\$0.00
(SPCR)	Special Needs	\$40.00	\$8.00	\$36.00	\$7.20	\$36.00	\$7.20	\$0.00

Proposed Part Time Rates

Part-time Daily Rates (Completed by COALITION)							
CARE CODE	Licensed or Exempt Centers and Public/Non-Public Schools		Licensed Family Child Care Homes		Registered Family Child Care Homes		Informal Providers
	Gold Seal Differential		Gold Seal Differential		Gold Seal Differential		
(INF)	\$35.00	\$7.00	\$29.00	\$5.80	\$29.00	\$5.80	\$0.00
(TOD)	\$27.50	\$5.50	\$23.00	\$4.60	\$23.00	\$4.60	\$0.00
(2YR)	\$25.50	\$5.10	\$21.30	\$4.26	\$21.30	\$4.26	\$0.00
(PR3)	\$22.10	\$4.42	\$18.00	\$3.60	\$18.00	\$3.60	\$0.00
(PR4)	\$19.80	\$3.96	\$17.30	\$3.46	\$17.30	\$3.46	\$0.00
(PR5)	\$19.20	\$3.84	\$16.50	\$3.30	\$16.50	\$3.30	\$0.00
(SCH)	\$12.00	\$2.40	\$12.20	\$2.44	\$12.20	\$2.44	\$0.00
(SPCR)	\$35.00	\$7.00	\$29.00	\$5.80	\$29.00	\$5.80	\$0.00

FT - Increase by Care Level and Provider Type

Provider Type	Licensed or Exempt and Non-Public Schools				Licensed Family Child Care Homes				Registered Family Child Care Homes				Informal Providers									
	Current	Proposed	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt						
INF	\$27.00	\$40.00	\$13.00	48.15%	\$2.60	\$8.15%	\$36.00	\$36.00	\$0.00	0.00%	\$0.00	0.00%	\$35.00	\$36.00	\$1.00	2.86%	\$0.20	2.86%	\$0.00	\$0.00	#DIV/0!	
TOD	\$20.60	\$31.50	\$10.90	52.91%	\$2.18	52.91%	\$27.20	\$27.20	\$0.00	0.00%	\$0.00	0.00%	\$27.20	\$27.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$-	\$0.00	#DIV/0!
2YR	\$20.06	\$28.90	\$8.84	44.07%	\$1.77	44.14%	\$26.35	\$26.40	\$0.05	0.19%	\$0.01	0.19%	\$25.50	\$26.40	\$0.90	3.53%	\$0.18	3.53%	\$0.00	\$-	\$0.00	#DIV/0!
PR3	\$17.00	\$25.30	\$8.30	48.82%	\$1.66	48.82%	\$22.50	\$23.00	\$0.50	2.22%	\$0.10	2.22%	\$22.50	\$23.00	\$0.50	2.22%	\$0.10	2.22%	\$0.00	\$-	\$0.00	#DIV/0!
PR4	\$16.00	\$23.70	\$7.70	48.13%	\$1.54	48.13%	\$22.50	\$22.50	\$0.00	0.00%	\$0.00	0.00%	\$21.00	\$22.50	\$1.50	7.14%	\$0.30	7.14%	\$0.00	\$-	\$0.00	#DIV/0!
PR5	\$16.00	\$22.50	\$6.50	40.63%	\$1.30	40.63%	\$21.00	\$21.00	\$0.00	0.00%	\$0.00	0.00%	\$20.78	\$21.00	\$0.22	1.06%	\$0.04	0.96%	\$0.00	\$-	\$0.00	#DIV/0!
SCH	\$15.40	\$16.00	\$0.60	3.90%	\$0.12	3.90%	\$16.40	\$16.40	\$0.00	0.00%	\$0.00	0.00%	\$16.40	\$16.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$-	\$0.00	#DIV/0!
SPCR	\$27.00	\$40.00	\$13.00	48.15%	\$2.60	48.15%	\$36.00	\$36.00	\$0.00	0.00%	\$0.00	0.00%	\$35.00	\$36.00	\$1.00	2.86%	\$0.20	2.86%	\$0.00	\$-	\$0.00	#DIV/0!

PT - Increase by Care Level and Provider Type

Provider Type	Licensed or Exempt and Non-Public Schools				Licensed Family Child Care Homes				Registered Family Child Care Homes				Informal Providers									
	Current	Proposed	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt						
INF	\$23.00	\$35.00	\$12.00	52.17%	\$2.40	52.17%	\$29.00	\$29.00	\$0.00	0.00%	\$0.00	0.00%	\$27.00	\$29.00	\$2.00	7.41%	\$0.40	6.90%	\$0.00	\$-	\$0.00	#DIV/0!
TOD	\$17.00	\$27.50	\$10.50	61.76%	\$2.10	61.76%	\$21.25	\$23.00	\$1.75	8.24%	\$0.35	8.24%	\$21.25	\$23.00	\$1.75	8.24%	\$0.35	8.24%	\$0.00	\$-	\$0.00	#DIV/0!
2YR	\$16.28	\$25.50	\$9.22	56.63%	\$1.84	56.44%	\$21.25	\$21.30	\$0.05	0.24%	\$0.01	0.24%	\$21.25	\$21.30	\$0.05	0.24%	\$0.01	0.24%	\$0.00	\$-	\$0.00	#DIV/0!
PR3	\$14.25	\$22.10	\$7.85	55.09%	\$1.57	55.09%	\$18.00	\$18.00	\$0.00	0.00%	\$0.00	0.00%	\$17.25	\$18.00	\$0.75	4.35%	\$0.15	4.17%	\$0.00	\$-	\$0.00	#DIV/0!
PR4	\$14.06	\$19.80	\$5.74	40.83%	\$1.15	40.93%	\$17.25	\$17.30	\$0.05	0.29%	\$0.01	0.29%	\$16.50	\$17.30	\$0.80	4.85%	\$0.16	4.64%	\$0.00	\$-	\$0.00	#DIV/0!
PR5	\$13.50	\$19.20	\$5.70	42.22%	\$1.14	42.22%	\$16.50	\$16.50	\$0.00	0.00%	\$0.00	0.00%	\$16.50	\$16.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$-	\$0.00	#DIV/0!
SCH	\$11.40	\$12.00	\$0.60	5.26%	\$0.12	5.26%	\$12.20	\$12.20	\$0.00	0.00%	\$0.00	0.00%	\$12.20	\$12.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$-	\$0.00	#DIV/0!
SPCR	\$23.00	\$35.00	\$12.00	52.17%	\$2.40	52.17%	\$29.00	\$29.00	\$0.00	0.00%	\$0.00	0.00%	\$27.00	\$29.00	\$2.00	7.41%	\$0.40	6.90%	\$0.00	\$-	\$0.00	#DIV/0!

2022-2023 Rate Increase Workbook - Jackson

Step 4: Complete the table with the coalition's current approved provider payment rates. Complete for both full-time and part-time rates.
 *Proposed provider payment rates will populate from tab 3.

Current Full Time Rates

*These rates should match what are approved and on file with OEL.

Full-time Daily Rates (Completed by COALITION)								
CARE CODE	Description	Licensed or Exempt Centers and Public/Non-Public Schools		Licensed Family Child Care Homes		Registered Family Child Care Homes		Informal Providers
		Gold Seal Differential		Gold Seal Differential		Gold Seal Differential		
(INF)	<12 MTH	\$35.00	\$7.00	\$36.00	\$7.20	\$35.00	\$7.00	\$0.00
(TOD)	12-<24 MTH	\$31.50	\$6.30	\$29.50	\$5.90	\$27.20	\$5.44	\$0.00
(2YR)	24 <36 MTH	\$28.50	\$5.70	\$26.50	\$5.30	\$25.50	\$5.10	\$0.00
(PR3)	36 <48 MTH	\$27.50	\$5.50	\$25.50	\$5.10	\$22.50	\$4.50	\$0.00
(PR4)	48 <60 MTH	\$27.50	\$5.50	\$25.50	\$5.10	\$21.00	\$4.20	\$0.00
(PR5)	60 <72 MTH	\$27.50	\$5.50	\$25.50	\$5.10	\$20.78	\$4.16	\$0.00
(SCH)	In School	\$20.00	\$4.00	\$19.00	\$3.80	\$16.00	\$3.20	\$0.00
(SPCR)	Special Needs	\$42.00	\$8.40	\$42.11	\$8.42	\$40.65	\$8.13	\$0.00

Current Part Time Rates

*These rates should match what are approved and on file with OEL.

Part-time Daily Rates (Completed by COALITION)							
CARE CODE	Licensed or Exempt Centers and Public/Non-Public Schools		Licensed Family Child Care Homes		Registered Family Child Care Homes		Informal Providers
	Gold Seal Differential		Gold Seal Differential		Gold Seal Differential		
(INF)	\$35.00	\$7.00	\$29.00	\$5.80	\$27.00	\$5.40	\$0.00
(TOD)	\$26.78	\$5.36	\$21.25	\$4.25	\$21.25	\$4.25	\$0.00
(2YR)	\$24.23	\$4.85	\$21.25	\$4.25	\$21.25	\$4.25	\$0.00
(PR3)	\$21.38	\$4.28	\$18.00	\$3.60	\$17.25	\$3.45	\$0.00
(PR4)	\$21.38	\$4.28	\$17.25	\$3.45	\$16.50	\$3.30	\$0.00
(PR5)	\$21.38	\$4.28	\$16.50	\$3.30	\$16.50	\$3.30	\$0.00
(SCH)	\$15.00	\$3.00	\$14.00	\$2.80	\$11.00	\$2.20	\$0.00
(SPCR)	\$42.00	\$8.40	\$33.92	\$6.78	\$31.36	\$6.27	\$0.00

Proposed Full Time Rates

Full-time Daily Rates (Completed by COALITION)								
CARE CODE	Description	Licensed or Exempt Centers and Public/Non-Public Schools		Licensed Family Child Care Homes		Registered Family Child Care Homes		Informal Providers
		Gold Seal Differential		Gold Seal Differential		Gold Seal Differential		
(INF)	<12 MTH	\$40.00	\$8.00	\$36.00	\$7.20	\$36.00	\$7.20	\$0.00
(TOD)	12-<24 MTH	\$31.50	\$6.30	\$29.50	\$5.90	\$29.50	\$5.90	\$0.00
(2YR)	24 <36 MTH	\$28.90	\$5.78	\$26.50	\$5.30	\$26.50	\$5.30	\$0.00
(PR3)	36 <48 MTH	\$27.50	\$5.50	\$25.50	\$5.10	\$25.50	\$5.10	\$0.00
(PR4)	48 <60 MTH	\$27.50	\$5.50	\$25.50	\$5.10	\$25.50	\$5.10	\$0.00
(PR5)	60 <72 MTH	\$27.50	\$5.50	\$25.50	\$5.10	\$25.50	\$5.10	\$0.00
(SCH)	In School	\$20.00	\$4.00	\$19.00	\$3.80	\$19.00	\$3.80	\$0.00
(SPCR)	Special Needs	\$42.00	\$8.40	\$42.11	\$8.42	\$40.65	\$8.13	\$0.00

Proposed Part Time Rates

Part-time Daily Rates (Completed by COALITION)							
CARE CODE	Licensed or Exempt Centers and Public/Non-Public Schools		Licensed Family Child Care Homes		Registered Family Child Care Homes		Informal Providers
	Gold Seal Differential		Gold Seal Differential		Gold Seal Differential		
(INF)	\$35.00	\$7.00	\$29.00	\$5.80	\$29.00	\$5.80	\$0.00
(TOD)	\$27.50	\$5.50	\$23.00	\$4.60	\$23.00	\$4.60	\$0.00
(2YR)	\$25.50	\$5.10	\$21.30	\$4.26	\$21.30	\$4.26	\$0.00
(PR3)	\$22.10	\$4.42	\$18.00	\$3.60	\$18.00	\$3.60	\$0.00
(PR4)	\$21.38	\$4.28	\$17.30	\$3.46	\$17.30	\$3.46	\$0.00
(PR5)	\$21.38	\$4.28	\$16.50	\$3.30	\$16.50	\$3.30	\$0.00
(SCH)	\$15.00	\$3.00	\$14.00	\$2.80	\$14.00	\$2.80	\$0.00
(SPCR)	\$42.00	\$8.40	\$33.92	\$6.78	\$31.36	\$6.27	\$0.00

FT - Increase by Care Level and Provider Type

Provider Type	Licensed or Exempt and Non-Public Schools				Licensed Family Child Care Homes				Registered Family Child Care Homes				Informal Providers			
	Current	Proposed	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt
INF	\$35.00	\$40.00	\$5.00	14.29%	\$1.00	14.29%	\$36.00	\$36.00	\$0.00	0.00%	\$0.00	0.00%	\$35.00	\$36.00	\$1.00	2.86%
TOD	\$31.50	\$31.50	\$0.00	0.00%	\$0.00	0.00%	\$29.50	\$29.50	\$0.00	0.00%	\$0.00	0.00%	\$27.20	\$29.50	\$2.30	8.46%
2YR	\$28.50	\$28.90	\$0.40	1.40%	\$0.08	1.40%	\$26.50	\$26.50	\$0.00	0.00%	\$0.00	0.00%	\$25.50	\$26.50	\$1.00	3.92%
PR3	\$27.50	\$27.50	\$0.00	0.00%	\$0.00	0.00%	\$25.50	\$25.50	\$0.00	0.00%	\$0.00	0.00%	\$22.50	\$25.50	\$3.00	13.33%
PR4	\$27.50	\$27.50	\$0.00	0.00%	\$0.00	0.00%	\$25.50	\$25.50	\$0.00	0.00%	\$0.00	0.00%	\$21.00	\$25.50	\$4.50	21.43%
PR5	\$27.50	\$27.50	\$0.00	0.00%	\$0.00	0.00%	\$25.50	\$25.50	\$0.00	0.00%	\$0.00	0.00%	\$20.78	\$25.50	\$4.72	22.71%
SCH	\$20.00	\$20.00	\$0.00	0.00%	\$0.00	0.00%	\$19.00	\$19.00	\$0.00	0.00%	\$0.00	0.00%	\$16.00	\$19.00	\$3.00	18.75%
SPCR	\$42.00	\$42.00	\$0.00	0.00%	\$0.00	0.00%	\$42.11	\$42.11	\$0.00	0.00%	\$0.00	0.02%	\$40.65	\$40.65	\$0.00	0.00%

PT - Increase by Care Level and Provider Type

Provider Type	Licensed or Exempt and Non-Public Schools				Licensed Family Child Care Homes				Registered Family Child Care Homes				Informal Providers			
	Current	Proposed	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt
INF	\$35.00	\$35.00	\$0.00	0.00%	\$0.00	0.00%	\$29.00	\$29.00	\$0.00	0.00%	\$0.00	0.00%	\$27.00	\$29.00	\$2.00	7.41%
TOD	\$26.78	\$27.50	\$0.72	2.69%	\$0.14	2.61%	\$21.25	\$23.00	\$1.75	8.24%	\$0.35	8.24%	\$21.25	\$23.00	\$1.75	8.24%
2YR	\$24.23	\$25.50	\$1.27	5.24%	\$0.25	5.15%	\$21.25	\$21.30	\$0.05	0.24%	\$0.01	0.24%	\$21.25	\$21.30	\$0.05	0.24%
PR3	\$21.38	\$22.10	\$0.72	3.37%	\$0.14	3.27%	\$18.00	\$18.00	\$0.00	0.00%	\$0.00	0.00%	\$17.25	\$18.00	\$0.75	4.35%
PR4	\$21.38	\$21.38	\$0.00	0.00%	\$0.00	-0.09%	\$17.25	\$17.30	\$0.05	0.29%	\$0.01	0.29%	\$16.50	\$17.30	\$0.80	4.85%
PR5	\$21.38	\$21.38	\$0.00	0.00%	\$0.00	-0.09%	\$16.50	\$16.50	\$0.00	0.00%	\$0.00	0.00%	\$16.50	\$16.50	\$0.00	0.00%
SCH	\$15.00	\$15.00	\$0.00	0.00%	\$0.00	0.00%	\$14.00	\$14.00	\$0.00	0.00%	\$0.00	0.00%	\$11.00	\$14.00	\$3.00	27.27%
SPCR	\$42.00	\$42.00	\$0.00	0.00%	\$0.00	0.00%	\$33.92	\$33.92	\$0.00	0.00%	\$0.00	0.06%	\$31.36	\$31.36	\$0.00	0.00%

2022-2023 Rate Increase Workbook - Jefferson

Step 4: Complete the table with the coalition's current approved provider payment rates. Complete for both full-time and part-time rates.
 *Proposed provider payment rates will populate from tab 3.

Current Full Time Rates

*These rates should match what are approved and on file with OEL.

Full-time Daily Rates (Completed by COALITION)								
CARE CODE	Description	Licensed or Exempt Centers and Public/Non-Public Schools		Licensed Family Child Care Homes		Registered Family Child Care Homes		Informal Providers
		Gold Seal Differential		Gold Seal Differential		Gold Seal Differential		
(INF)	<12 MTH	\$40.00	\$8.00	\$36.00	\$7.20	\$35.00	\$7.00	\$0.00
(TOD)	12-<24 MTH	\$31.41	\$6.28	\$27.20	\$5.44	\$27.20	\$5.44	\$0.00
(2YR)	24 <36 MTH	\$28.90	\$5.78	\$26.35	\$5.27	\$25.50	\$5.10	\$0.00
(PR3)	36 <48 MTH	\$24.30	\$4.86	\$22.50	\$4.50	\$22.50	\$4.50	\$0.00
(PR4)	48 <60 MTH	\$22.50	\$4.50	\$22.50	\$4.50	\$21.00	\$4.20	\$0.00
(PR5)	60 <72 MTH	\$22.50	\$4.50	\$21.00	\$4.20	\$20.78	\$4.16	\$0.00
(SCH)	In School	\$15.40	\$3.08	\$16.40	\$3.28	\$16.40	\$3.28	\$0.00
(SPCR)	Special Needs	\$40.00	\$8.00	\$36.00	\$7.20	\$35.00	\$7.00	\$0.00

Current Part Time Rates

*These rates should match what are approved and on file with OEL.

Part-time Daily Rates (Completed by COALITION)							
CARE CODE	Licensed or Exempt Centers and Public/Non-Public Schools		Licensed Family Child Care Homes		Registered Family Child Care Homes		Informal Providers
	Gold Seal Differential		Gold Seal Differential		Gold Seal Differential		
(INF)	\$35.00	\$7.00	\$29.00	\$5.80	\$27.00	\$5.40	\$0.00
(TOD)	\$26.35	\$5.27	\$21.25	\$4.25	\$21.25	\$4.25	\$0.00
(2YR)	\$25.50	\$5.10	\$21.25	\$4.25	\$21.25	\$4.25	\$0.00
(PR3)	\$20.25	\$4.05	\$18.00	\$3.60	\$17.25	\$3.45	\$0.00
(PR4)	\$19.50	\$3.90	\$17.25	\$3.45	\$16.50	\$3.30	\$0.00
(PR5)	\$18.75	\$3.75	\$16.50	\$3.30	\$16.50	\$3.30	\$0.00
(SCH)	\$11.40	\$2.28	\$12.20	\$2.44	\$12.20	\$2.44	\$0.00
(SPCR)	\$35.00	\$7.00	\$29.00	\$5.80	\$27.00	\$5.40	\$0.00

Proposed Full Time Rates

Full-time Daily Rates (Completed by COALITION)								
CARE CODE	Description	Licensed or Exempt Centers and Public/Non-Public Schools		Licensed Family Child Care Homes		Registered Family Child Care Homes		Informal Providers
		Gold Seal Differential		Gold Seal Differential		Gold Seal Differential		
(INF)	<12 MTH	\$40.00	\$8.00	\$36.00	\$7.20	\$36.00	\$7.20	\$0.00
(TOD)	12-<24 MTH	\$31.50	\$6.30	\$27.20	\$5.44	\$27.20	\$5.44	\$0.00
(2YR)	24 <36 MTH	\$28.90	\$5.78	\$26.40	\$5.28	\$26.40	\$5.28	\$0.00
(PR3)	36 <48 MTH	\$25.30	\$5.06	\$23.00	\$4.60	\$23.00	\$4.60	\$0.00
(PR4)	48 <60 MTH	\$23.70	\$4.74	\$22.50	\$4.50	\$22.50	\$4.50	\$0.00
(PR5)	60 <72 MTH	\$22.50	\$4.50	\$21.00	\$4.20	\$21.00	\$4.20	\$0.00
(SCH)	In School	\$16.00	\$3.20	\$16.40	\$3.28	\$16.40	\$3.28	\$0.00
(SPCR)	Special Needs	\$40.00	\$8.00	\$36.00	\$7.20	\$36.00	\$7.20	\$0.00

Proposed Part Time Rates

Part-time Daily Rates (Completed by COALITION)							
CARE CODE	Licensed or Exempt Centers and Public/Non-Public Schools		Licensed Family Child Care Homes		Registered Family Child Care Homes		Informal Providers
	Gold Seal Differential		Gold Seal Differential		Gold Seal Differential		
(INF)	\$35.00	\$7.00	\$29.00	\$5.80	\$29.00	\$5.80	\$0.00
(TOD)	\$27.50	\$5.50	\$23.00	\$4.60	\$23.00	\$4.60	\$0.00
(2YR)	\$25.50	\$5.10	\$21.30	\$4.26	\$21.30	\$4.26	\$0.00
(PR3)	\$22.10	\$4.42	\$18.00	\$3.60	\$18.00	\$3.60	\$0.00
(PR4)	\$19.80	\$3.96	\$17.30	\$3.46	\$17.30	\$3.46	\$0.00
(PR5)	\$19.20	\$3.84	\$16.50	\$3.30	\$16.50	\$3.30	\$0.00
(SCH)	\$12.00	\$2.40	\$12.20	\$2.44	\$12.20	\$2.44	\$0.00
(SPCR)	\$35.00	\$7.00	\$29.00	\$5.80	\$29.00	\$5.80	\$0.00

FT - Increase by Care Level and Provider Type

Provider Type	Licensed or Exempt and Non-Public Schools				Licensed Family Child Care Homes				Registered Family Child Care Homes				Informal Providers			
	Current	Proposed	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt
INF	\$40.00	\$40.00	\$0.00	0.00%	\$0.00	0.00%	\$36.00	\$36.00	\$0.00	0.00%	\$0.00	0.00%	\$35.00	\$36.00	\$1.00	2.86%
TOD	\$31.41	\$31.50	\$0.09	0.29%	\$0.02	0.32%	\$27.20	\$27.20	\$0.00	0.00%	\$0.00	0.00%	\$27.20	\$27.20	\$0.00	0.00%
2YR	\$28.90	\$28.90	\$0.00	0.00%	\$0.00	0.00%	\$26.35	\$26.40	\$0.05	0.19%	\$0.01	0.19%	\$25.50	\$26.40	\$0.90	3.53%
PR3	\$24.30	\$25.30	\$1.00	4.12%	\$0.20	4.12%	\$22.50	\$23.00	\$0.50	2.22%	\$0.10	2.22%	\$22.50	\$23.00	\$0.50	2.22%
PR4	\$22.50	\$23.70	\$1.20	5.33%	\$0.24	5.33%	\$22.50	\$22.50	\$0.00	0.00%	\$0.00	0.00%	\$21.00	\$22.50	\$1.50	7.14%
PR5	\$22.50	\$22.50	\$0.00	0.00%	\$0.00	0.00%	\$21.00	\$21.00	\$0.00	0.00%	\$0.00	0.00%	\$20.78	\$21.00	\$0.22	1.06%
SCH	\$15.40	\$16.00	\$0.60	3.90%	\$0.12	3.90%	\$16.40	\$16.40	\$0.00	0.00%	\$0.00	0.00%	\$16.40	\$16.40	\$0.00	0.00%
SPCR	\$40.00	\$40.00	\$0.00	0.00%	\$0.00	0.00%	\$36.00	\$36.00	\$0.00	0.00%	\$0.00	0.00%	\$35.00	\$36.00	\$1.00	2.86%

PT - Increase by Care Level and Provider Type

Provider Type	Licensed or Exempt and Non-Public Schools				Licensed Family Child Care Homes				Registered Family Child Care Homes				Informal Providers			
	Current	Proposed	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt
INF	\$35.00	\$35.00	\$0.00	0.00%	\$0.00	0.00%	\$29.00	\$29.00	\$0.00	0.00%	\$0.00	0.00%	\$27.00	\$29.00	\$2.00	7.41%
TOD	\$26.35	\$27.50	\$1.15	4.36%	\$0.23	4.36%	\$21.25	\$23.00	\$1.75	8.24%	\$0.35	8.24%	\$21.25	\$23.00	\$1.75	8.24%
2YR	\$25.50	\$25.50	\$0.00	0.00%	\$0.00	0.00%	\$21.25	\$21.30	\$0.05	0.24%	\$0.01	0.24%	\$21.25	\$21.30	\$0.05	0.24%
PR3	\$20.25	\$22.10	\$1.85	9.14%	\$0.37	9.14%	\$18.00	\$18.00	\$0.00	0.00%	\$0.00	0.00%	\$17.25	\$18.00	\$0.75	4.35%
PR4	\$19.50	\$19.80	\$0.30	1.54%	\$0.06	1.54%	\$17.25	\$17.30	\$0.05	0.29%	\$0.01	0.29%	\$16.50	\$17.30	\$0.80	4.85%
PR5	\$18.75	\$19.20	\$0.45	2.40%	\$0.09	2.40%	\$16.50	\$16.50	\$0.00	0.00%	\$0.00	0.00%	\$16.50	\$16.50	\$0.00	0.00%
SCH	\$11.40	\$12.00	\$0.60	5.26%	\$0.12	5.26%	\$12.20	\$12.20	\$0.00	0.00%	\$0.00	0.00%	\$12.20	\$12.20	\$0.00	0.00%
SPCR	\$35.00	\$35.00	\$0.00	0.00%	\$0.00	0.00%	\$29.00	\$29.00	\$0.00	0.00%	\$0.00	0.00%	\$27.00	\$29.00	\$2.00	7.41%

2022-2023 Rate Increase Workbook - Leon

Step 4: Complete the table with the coalition's current approved provider payment rates. Complete for both full-time and part-time rates.
 *Proposed provider payment rates will populate from tab 3.

Current Full Time Rates

*These rates should match what are approved and on file with OEL.

Full-time Daily Rates (Completed by COALITION)								
CARE CODE	Description	Licensed or Exempt Centers and Public/Non-Public Schools		Licensed Family Child Care Homes		Registered Family Child Care Homes		Informal Providers
		Gold Seal Differential		Gold Seal Differential		Gold Seal Differential		
(INF)	<12 MTH	\$36.00	\$7.20	\$36.00	\$7.20	\$30.00	\$6.00	\$0.00
(TOD)	12-<24 MTH	\$27.63	\$5.53	\$27.20	\$5.44	\$24.44	\$4.89	\$0.00
(2YR)	24 <36 MTH	\$26.57	\$5.31	\$26.35	\$5.27	\$23.38	\$4.68	\$0.00
(PR3)	36 <48 MTH	\$22.50	\$4.50	\$22.50	\$4.50	\$20.00	\$4.00	\$0.00
(PR4)	48 <60 MTH	\$22.31	\$4.46	\$22.50	\$4.50	\$20.00	\$4.00	\$0.00
(PR5)	60 <72 MTH	\$22.50	\$4.50	\$21.00	\$4.20	\$20.00	\$4.00	\$0.00
(SCH)	In School	\$15.40	\$3.08	\$16.40	\$3.28	\$16.40	\$3.28	\$0.00
(SPCR)	Special Needs	\$36.00	\$7.20	\$36.00	\$7.20	\$30.00	\$6.00	\$0.00

Current Part Time Rates

*These rates should match what are approved and on file with OEL.

Part-time Daily Rates (Completed by COALITION)							
CARE CODE	Licensed or Exempt Centers and Public/Non-Public Schools		Licensed Family Child Care Homes		Registered Family Child Care Homes		Informal Providers
	Gold Seal Differential		Gold Seal Differential		Gold Seal Differential		
(INF)	\$32.60	\$6.52	\$29.00	\$5.80	\$22.00	\$4.40	\$0.00
(TOD)	\$25.12	\$5.02	\$21.25	\$4.25	\$17.00	\$3.40	\$0.00
(2YR)	\$23.18	\$4.64	\$21.25	\$4.25	\$17.00	\$3.40	\$0.00
(PR3)	\$20.25	\$4.05	\$18.00	\$3.60	\$15.00	\$3.00	\$0.00
(PR4)	\$19.69	\$3.94	\$17.25	\$3.45	\$15.00	\$3.00	\$0.00
(PR5)	\$19.13	\$3.83	\$16.50	\$3.30	\$15.00	\$3.00	\$0.00
(SCH)	\$11.40	\$2.28	\$12.20	\$2.44	\$12.20	\$2.44	\$0.00
(SPCR)	\$32.60	\$6.52	\$29.00	\$5.80	\$22.00	\$4.40	\$0.00

Proposed Full Time Rates

Full-time Daily Rates (Completed by COALITION)								
CARE CODE	Description	Licensed or Exempt Centers and Public/Non-Public Schools		Licensed Family Child Care Homes		Registered Family Child Care Homes		Informal Providers
		Gold Seal Differential		Gold Seal Differential		Gold Seal Differential		
(INF)	<12 MTH	\$40.00	\$8.00	\$36.00	\$7.20	\$36.00	\$7.20	\$0.00
(TOD)	12-<24 MTH	\$31.50	\$6.30	\$27.20	\$5.44	\$27.20	\$5.44	\$0.00
(2YR)	24 <36 MTH	\$28.90	\$5.78	\$26.40	\$5.28	\$26.40	\$5.28	\$0.00
(PR3)	36 <48 MTH	\$25.30	\$5.06	\$23.00	\$4.60	\$23.00	\$4.60	\$0.00
(PR4)	48 <60 MTH	\$23.70	\$4.74	\$22.50	\$4.50	\$22.50	\$4.50	\$0.00
(PR5)	60 <72 MTH	\$22.50	\$4.50	\$21.00	\$4.20	\$21.00	\$4.20	\$0.00
(SCH)	In School	\$16.00	\$3.20	\$16.40	\$3.28	\$16.40	\$3.28	\$0.00
(SPCR)	Special Needs	\$40.00	\$8.00	\$36.00	\$7.20	\$36.00	\$7.20	\$0.00

Proposed Part Time Rates

Part-time Daily Rates (Completed by COALITION)							
CARE CODE	Licensed or Exempt Centers and Public/Non-Public Schools		Licensed Family Child Care Homes		Registered Family Child Care Homes		Informal Providers
	Gold Seal Differential		Gold Seal Differential		Gold Seal Differential		
(INF)	\$35.00	\$7.00	\$29.00	\$5.80	\$29.00	\$5.80	\$0.00
(TOD)	\$27.50	\$5.50	\$23.00	\$4.60	\$23.00	\$4.60	\$0.00
(2YR)	\$25.50	\$5.10	\$21.30	\$4.26	\$21.30	\$4.26	\$0.00
(PR3)	\$22.10	\$4.42	\$18.00	\$3.60	\$18.00	\$3.60	\$0.00
(PR4)	\$19.80	\$3.96	\$17.30	\$3.46	\$17.30	\$3.46	\$0.00
(PR5)	\$19.20	\$3.84	\$16.50	\$3.30	\$16.50	\$3.30	\$0.00
(SCH)	\$12.00	\$2.40	\$12.20	\$2.44	\$12.20	\$2.44	\$0.00
(SPCR)	\$35.00	\$7.00	\$29.00	\$5.80	\$29.00	\$5.80	\$0.00

FT - Increase by Care Level and Provider Type

Provider Type	Licensed or Exempt and Non-Public Schools				Licensed Family Child Care Homes				Registered Family Child Care Homes				Informal Providers			
	Current	Proposed	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt
INF	\$36.00	\$40.00	\$4.00	11.11%	\$0.80	11.11%	\$36.00	\$36.00	\$0.00	0.00%	\$0.00	0.00%	\$30.00	\$36.00	\$6.00	20.00%
TOD	\$27.63	\$31.50	\$3.87	14.01%	\$0.77	13.92%	\$27.20	\$27.20	\$0.00	0.00%	\$0.00	0.00%	\$24.44	\$27.20	\$2.76	11.29%
2YR	\$26.57	\$28.90	\$2.33	8.77%	\$0.47	8.85%	\$26.35	\$26.40	\$0.05	0.19%	\$0.01	0.19%	\$23.38	\$26.40	\$3.02	12.92%
PR3	\$22.50	\$25.30	\$2.80	12.44%	\$0.56	12.44%	\$22.50	\$23.00	\$0.50	2.22%	\$0.10	2.22%	\$20.00	\$23.00	\$3.00	15.00%
PR4	\$22.31	\$23.70	\$1.39	6.23%	\$0.28	6.28%	\$22.50	\$22.50	\$0.00	0.00%	\$0.00	0.00%	\$20.00	\$22.50	\$2.50	12.50%
PR5	\$22.50	\$22.50	\$0.00	0.00%	\$0.00	0.00%	\$21.00	\$21.00	\$0.00	0.00%	\$0.00	0.00%	\$20.00	\$21.00	\$1.00	5.00%
SCH	\$15.40	\$16.00	\$0.60	3.90%	\$0.12	3.90%	\$16.40	\$16.40	\$0.00	0.00%	\$0.00	0.00%	\$16.40	\$16.40	\$0.00	0.00%
SPCR	\$36.00	\$40.00	\$4.00	11.11%	\$0.80	11.11%	\$36.00	\$36.00	\$0.00	0.00%	\$0.00	0.00%	\$30.00	\$36.00	\$6.00	20.00%

PT - Increase by Care Level and Provider Type

Provider Type	Licensed or Exempt and Non-Public Schools				Licensed Family Child Care Homes				Registered Family Child Care Homes				Informal Providers			
	Current	Proposed	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt
INF	\$32.60	\$35.00	\$2.40	7.36%	\$0.48	7.36%	\$29.00	\$29.00	\$0.00	0.00%	\$0.00	0.00%	\$22.00	\$29.00	\$7.00	31.82%
TOD	\$25.12	\$27.50	\$2.38	9.47%	\$0.48	9.56%	\$21.25	\$23.00	\$1.75	8.24%	\$0.35	8.24%	\$17.00	\$23.00	\$6.00	35.29%
2YR	\$23.18	\$25.50	\$2.32	10.01%	\$0.46	9.91%	\$21.25	\$21.30	\$0.05	0.24%	\$0.01	0.24%	\$17.00	\$21.30	\$4.30	25.29%
PR3	\$20.25	\$22.10	\$1.85	9.14%	\$0.37	9.14%	\$18.00	\$18.00	\$0.00	0.00%	\$0.00	0.00%	\$15.00	\$18.00	\$3.00	20.00%
PR4	\$19.69	\$19.80	\$0.11	0.56%	\$0.02	0.51%	\$17.25	\$17.30	\$0.05	0.29%	\$0.01	0.29%	\$15.00	\$17.30	\$2.30	15.33%
PR5	\$19.13	\$19.20	\$0.07	0.37%	\$0.01	0.26%	\$16.50	\$16.50	\$0.00	0.00%	\$0.00	0.00%	\$15.00	\$16.50	\$1.50	10.00%
SCH	\$11.40	\$12.00	\$0.60	5.26%	\$0.12	5.26%	\$12.20	\$12.20	\$0.00	0.00%	\$0.00	0.00%	\$12.20	\$12.20	\$0.00	0.00%
SPCR	\$32.60	\$35.00	\$2.40	7.36%	\$0.48	7.36%	\$29.00	\$29.00	\$0.00	0.00%	\$0.00	0.00%	\$22.00	\$29.00	\$7.00	31.82%

2022-2023 Rate Increase Workbook - Liberty

Step 4: Complete the table with the coalition's current approved provider payment rates. Complete for both full-time and part-time rates.
 *Proposed provider payment rates will populate from tab 3.

Current Full Time Rates

*These rates should match what are approved and on file with OEL.

CARE CODE	Description	Full-Time Daily Rates (Completed by COALITION)						
		Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
(INF)	<12 MTH	\$40.00	\$8.00	\$36.00	\$7.20	\$35.00	\$7.00	\$0.00
(TOD)	12-24 MTH	\$31.41	\$6.28	\$27.20	\$5.44	\$27.20	\$5.44	\$0.00
(2YR)	24 -36 MTH	\$28.90	\$5.78	\$26.35	\$5.27	\$25.50	\$5.10	\$0.00
(PR3)	36 -48 MTH	\$24.30	\$4.86	\$22.50	\$4.50	\$22.50	\$4.50	\$0.00
(PR4)	48 -60 MTH	\$22.50	\$4.50	\$22.50	\$4.50	\$21.00	\$4.20	\$0.00
(PR5)	60 -72 MTH	\$22.50	\$4.50	\$21.00	\$4.20	\$20.78	\$4.16	\$0.00
(SCH)	In School	\$15.40	\$3.08	\$16.40	\$3.28	\$16.40	\$3.28	\$0.00
(SPCR)	Special Needs	\$40.00	\$8.00	\$36.00	\$7.20	\$35.00	\$7.00	\$0.00

Current Part Time Rates

*These rates should match what are approved and on file with OEL.

CARE CODE	Description	Part-Time Daily Rates (Completed by COALITION)						
		Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
(INF)	<12 MTH	\$35.00	\$7.00	\$29.00	\$5.80	\$27.00	\$5.40	\$0.00
(TOD)	12-24 MTH	\$26.35	\$5.27	\$21.25	\$4.25	\$21.25	\$4.25	\$0.00
(2YR)	24 -36 MTH	\$25.50	\$5.10	\$21.25	\$4.25	\$21.25	\$4.25	\$0.00
(PR3)	36 -48 MTH	\$20.25	\$4.05	\$18.00	\$3.60	\$17.25	\$3.45	\$0.00
(PR4)	48 -60 MTH	\$19.50	\$3.90	\$17.25	\$3.45	\$16.50	\$3.30	\$0.00
(PR5)	60 -72 MTH	\$18.75	\$3.75	\$16.50	\$3.30	\$16.50	\$3.30	\$0.00
(SCH)	In School	\$11.40	\$2.28	\$12.20	\$2.44	\$12.20	\$2.44	\$0.00
(SPCR)	Special Needs	\$35.00	\$7.00	\$29.00	\$5.80	\$27.00	\$5.40	\$0.00

Proposed Full Time Rates

CARE CODE	Description	Full-Time Daily Rates (Completed by COALITION)						
		Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
(INF)	<12 MTH	\$40.00	\$8.00	\$36.00	\$7.20	\$36.00	\$7.20	\$0.00
(TOD)	12-24 MTH	\$31.50	\$6.30	\$27.20	\$5.44	\$27.20	\$5.44	\$0.00
(2YR)	24 -36 MTH	\$28.90	\$5.78	\$26.40	\$5.28	\$26.40	\$5.28	\$0.00
(PR3)	36 -48 MTH	\$25.30	\$5.06	\$23.00	\$4.60	\$23.00	\$4.60	\$0.00
(PR4)	48 -60 MTH	\$23.70	\$4.74	\$22.50	\$4.50	\$22.50	\$4.50	\$0.00
(PR5)	60 -72 MTH	\$22.50	\$4.50	\$21.00	\$4.20	\$21.00	\$4.20	\$0.00
(SCH)	In School	\$16.00	\$3.20	\$16.40	\$3.28	\$16.40	\$3.28	\$0.00
(SPCR)	Special Needs	\$40.00	\$8.00	\$36.00	\$7.20	\$36.00	\$7.20	\$0.00

Proposed Part Time Rates

CARE CODE	Description	Part-Time Daily Rates (Completed by COALITION)						
		Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
(INF)	<12 MTH	\$35.00	\$7.00	\$29.00	\$5.80	\$29.00	\$5.80	\$0.00
(TOD)	12-24 MTH	\$27.50	\$5.50	\$23.00	\$4.60	\$23.00	\$4.60	\$0.00
(2YR)	24 -36 MTH	\$25.50	\$5.10	\$21.30	\$4.26	\$21.30	\$4.26	\$0.00
(PR3)	36 -48 MTH	\$22.10	\$4.42	\$18.00	\$3.60	\$18.00	\$3.60	\$0.00
(PR4)	48 -60 MTH	\$19.80	\$3.96	\$17.30	\$3.46	\$17.30	\$3.46	\$0.00
(PR5)	60 -72 MTH	\$19.20	\$3.84	\$16.50	\$3.30	\$16.50	\$3.30	\$0.00
(SCH)	In School	\$12.00	\$2.40	\$12.20	\$2.44	\$12.20	\$2.44	\$0.00
(SPCR)	Special Needs	\$35.00	\$7.00	\$29.00	\$5.80	\$29.00	\$5.80	\$0.00

FT - Increase by Care Level and Provider Type

Provider Type	Licensed or Exempt and Non-Public Schools				Gold Seal Differential				Licensed Family Child Care Homes				Gold Seal Differential				Registered Family Child Care Homes				Gold Seal Differential				Informal Providers			
	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt		
INF	\$40.00	\$40.00	\$0.00	0.00%	\$0.00	0.00%	\$36.00	\$36.00	\$0.00	0.00%	\$0.00	0.00%	\$35.00	\$36.00	\$1.00	2.86%	\$0.20	2.86%	\$0.00	\$ -	\$0.00	#DIV/0!	\$0.00	\$ -	\$0.00	#DIV/0!		
TOD	\$31.41	\$31.50	\$0.09	0.29%	\$0.02	0.32%	\$27.20	\$27.20	\$0.00	0.00%	\$0.00	0.00%	\$27.20	\$27.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$ -	\$0.00	#DIV/0!	\$0.00	\$ -	\$0.00	#DIV/0!		
2YR	\$28.90	\$28.90	\$0.00	0.00%	\$0.00	0.00%	\$26.35	\$26.40	\$0.05	0.19%	\$0.01	0.19%	\$25.50	\$26.40	\$0.90	3.53%	\$0.18	3.53%	\$0.00	\$ -	\$0.00	#DIV/0!	\$0.00	\$ -	\$0.00	#DIV/0!		
PR3	\$24.30	\$25.30	\$1.00	4.12%	\$0.20	4.12%	\$22.50	\$23.00	\$0.50	2.22%	\$0.10	2.22%	\$22.50	\$23.00	\$0.50	2.22%	\$0.10	2.22%	\$0.00	\$ -	\$0.00	#DIV/0!	\$0.00	\$ -	\$0.00	#DIV/0!		
PR4	\$22.50	\$23.70	\$1.20	5.33%	\$0.24	5.33%	\$22.50	\$22.50	\$0.00	0.00%	\$0.00	0.00%	\$21.00	\$22.50	\$1.50	7.14%	\$0.30	7.14%	\$0.00	\$ -	\$0.00	#DIV/0!	\$0.00	\$ -	\$0.00	#DIV/0!		
PR5	\$22.50	\$22.50	\$0.00	0.00%	\$0.00	0.00%	\$21.00	\$21.00	\$0.00	0.00%	\$0.00	0.00%	\$20.78	\$21.00	\$0.22	1.06%	\$0.04	0.96%	\$0.00	\$ -	\$0.00	#DIV/0!	\$0.00	\$ -	\$0.00	#DIV/0!		
SCH	\$15.40	\$16.00	\$0.60	3.90%	\$0.12	3.90%	\$16.40	\$16.40	\$0.00	0.00%	\$0.00	0.00%	\$16.40	\$16.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$ -	\$0.00	#DIV/0!	\$0.00	\$ -	\$0.00	#DIV/0!		
SPCR	\$40.00	\$40.00	\$0.00	0.00%	\$0.00	0.00%	\$36.00	\$36.00	\$0.00	0.00%	\$0.00	0.00%	\$35.00	\$36.00	\$1.00	2.86%	\$0.20	2.86%	\$0.00	\$ -	\$0.00	#DIV/0!	\$0.00	\$ -	\$0.00	#DIV/0!		

PT - Increase by Care Level and Provider Type

Provider Type	Licensed or Exempt and Non-Public Schools				Gold Seal Differential				Licensed Family Child Care Homes				Gold Seal Differential				Registered Family Child Care Homes				Gold Seal Differential				Informal Providers			
	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt		
INF	\$35.00	\$35.00	\$0.00	0.00%	\$0.00	0.00%	\$29.00	\$29.00	\$0.00	0.00%	\$0.00	0.00%	\$27.00	\$29.00	\$2.00	7.41%	\$0.40	6.90%	\$0.00	\$ -	\$0.00	#DIV/0!	\$0.00	\$ -	\$0.00	#DIV/0!		
TOD	\$26.35	\$27.50	\$1.15	4.36%	\$0.23	4.36%	\$21.25	\$23.00	\$1.75	8.24%	\$0.35	8.24%	\$21.25	\$23.00	\$1.75	8.24%	\$0.35	8.24%	\$0.00	\$ -	\$0.00	#DIV/0!	\$0.00	\$ -	\$0.00	#DIV/0!		
2YR	\$25.50	\$25.50	\$0.00	0.00%	\$0.00	0.00%	\$21.25	\$21.30	\$0.05	0.24%	\$0.01	0.24%	\$21.25	\$21.30	\$0.05	0.24%	\$0.01	0.24%	\$0.00	\$ -	\$0.00	#DIV/0!	\$0.00	\$ -	\$0.00	#DIV/0!		
PR3	\$20.25	\$22.10	\$1.85	9.14%	\$0.37	9.14%	\$18.00	\$18.00	\$0.00	0.00%	\$0.00	0.00%	\$17.25	\$18.00	\$0.75	4.35%	\$0.15	4.17%	\$0.00	\$ -	\$0.00	#DIV/0!	\$0.00	\$ -	\$0.00	#DIV/0!		
PR4	\$19.50	\$19.80	\$0.30	1.54%	\$0.06	1.54%	\$17.25	\$17.30	\$0.05	0.29%	\$0.01	0.29%	\$16.50	\$17.30	\$0.80	4.85%	\$3.16	91.59%	\$0.00	\$ -	\$0.00	#DIV/0!	\$0.00	\$ -	\$0.00	#DIV/0!		
PR5	\$18.75	\$19.20	\$0.45	2.40%	\$0.09	2.40%	\$16.50	\$16.50	\$0.00	0.00%	\$0.00	0.00%	\$16.50	\$16.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$ -	\$0.00	#DIV/0!	\$0.00	\$ -	\$0.00	#DIV/0!		
SCH	\$11.40	\$12.00	\$0.60	5.26%	\$0.12	5.26%	\$12.20	\$12.20	\$0.00	0.00%	\$0.00	0.00%	\$12.20	\$12.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$ -	\$0.00	#DIV/0!	\$0.00	\$ -	\$0.00	#DIV/0!		
SPCR	\$35.00	\$35.00	\$0.00	0.00%	\$0.00	0.00%	\$29.00	\$29.00	\$0.00	0.00%	\$0.00	0.00%	\$27.00	\$29.00	\$2.00	7.41%	\$0.40	6.90%	\$0.00	\$ -	\$0.00	#DIV/0!	\$0.00	\$ -	\$0.00	#DIV/0!		

2022-2023 Rate Increase Workbook - Madison

Step 4: Complete the table with the coalition's current approved provider payment rates. Complete for both full-time and part-time rates.
**Proposed provider payment rates will populate from tab 3.*

Current Full Time Rates

**These rates should match what are approved and on file with OEL.*

CARE CODE	Description	Full-time Daily Rates (Completed by COALITION)						
		Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
(INF)	<12 MTH	\$28.00	\$5.60	\$36.00	\$7.20	\$25.00	\$5.00	\$0.00
(TOD)	12-<24 MTH	\$21.25	\$4.25	\$27.20	\$5.44	\$21.25	\$4.25	\$0.00
(2YR)	24 <36 MTH	\$20.40	\$4.08	\$26.35	\$5.27	\$20.00	\$4.00	\$0.00
(PR3)	36 <48 MTH	\$18.75	\$3.75	\$22.50	\$4.50	\$20.00	\$4.00	\$0.00
(PR4)	48 <60 MTH	\$18.75	\$3.75	\$22.50	\$4.50	\$20.00	\$4.00	\$0.00
(PR5)	60 <72 MTH	\$18.75	\$3.75	\$21.00	\$4.20	\$20.00	\$4.00	\$0.00
(SCH)	In School	\$15.40	\$3.08	\$16.40	\$3.28	\$16.40	\$3.28	\$0.00
(SPCR)	Special Needs	\$28.00	\$5.60	\$36.00	\$7.20	\$25.00	\$5.00	\$0.00

Current Part Time Rates

**These rates should match what are approved and on file with OEL.*

CARE CODE	Description	Part-time Daily Rates (Completed by COALITION)						
		Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
(INF)	<12 MTH	\$27.00	\$5.40	\$29.00	\$5.80	\$22.00	\$4.40	\$0.00
(TOD)	12-<24 MTH	\$22.10	\$4.42	\$21.25	\$4.25	\$18.70	\$3.74	\$0.00
(2YR)	24 <36 MTH	\$22.10	\$4.42	\$21.25	\$4.25	\$17.00	\$3.40	\$0.00
(PR3)	36 <48 MTH	\$18.75	\$3.75	\$18.00	\$3.60	\$15.00	\$3.00	\$0.00
(PR4)	48 <60 MTH	\$18.75	\$3.75	\$17.25	\$3.45	\$15.00	\$3.00	\$0.00
(PR5)	60 <72 MTH	\$18.75	\$3.75	\$16.50	\$3.30	\$15.00	\$3.00	\$0.00
(SCH)	In School	\$11.40	\$2.28	\$12.20	\$2.44	\$12.20	\$2.44	\$0.00
(SPCR)	Special Needs	\$27.00	\$5.40	\$29.00	\$5.80	\$22.00	\$4.40	\$0.00

Proposed Full Time Rates

CARE CODE	Description	Full-time Daily Rates (Completed by COALITION)						
		Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
(INF)	<12 MTH	\$40.00	\$8.00	\$36.00	\$7.20	\$36.00	\$7.20	\$0.00
(TOD)	12-<24 MTH	\$31.50	\$6.30	\$27.20	\$5.44	\$27.20	\$5.44	\$0.00
(2YR)	24 <36 MTH	\$28.90	\$5.78	\$26.40	\$5.28	\$26.40	\$5.28	\$0.00
(PR3)	36 <48 MTH	\$25.30	\$5.06	\$23.00	\$4.60	\$23.00	\$4.60	\$0.00
(PR4)	48 <60 MTH	\$23.70	\$4.74	\$22.50	\$4.50	\$22.50	\$4.50	\$0.00
(PR5)	60 <72 MTH	\$22.50	\$4.50	\$21.00	\$4.20	\$21.00	\$4.20	\$0.00
(SCH)	In School	\$16.00	\$3.20	\$16.40	\$3.28	\$16.40	\$3.28	\$0.00
(SPCR)	Special Needs	\$40.00	\$8.00	\$36.00	\$7.20	\$36.00	\$7.20	\$0.00

Proposed Part Time Rates

CARE CODE	Description	Part-time Daily Rates (Completed by COALITION)						
		Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
(INF)	<12 MTH	\$35.00	\$7.00	\$29.00	\$5.80	\$29.00	\$5.80	\$0.00
(TOD)	12-<24 MTH	\$27.50	\$5.50	\$23.00	\$4.60	\$23.00	\$4.60	\$0.00
(2YR)	24 <36 MTH	\$25.50	\$5.10	\$21.30	\$4.26	\$21.30	\$4.26	\$0.00
(PR3)	36 <48 MTH	\$22.10	\$4.42	\$18.00	\$3.60	\$18.00	\$3.60	\$0.00
(PR4)	48 <60 MTH	\$19.80	\$3.96	\$17.30	\$3.46	\$17.30	\$3.46	\$0.00
(PR5)	60 <72 MTH	\$19.20	\$3.84	\$16.50	\$3.30	\$16.50	\$3.30	\$0.00
(SCH)	In School	\$12.00	\$2.40	\$12.20	\$2.44	\$12.20	\$2.44	\$0.00
(SPCR)	Special Needs	\$35.00	\$7.00	\$29.00	\$5.80	\$29.00	\$5.80	\$0.00

FT - Increase by Care Level and Provider Type

Provider Type	Licensed or Exempt and Non-Public Schools				Gold Seal Differential		Licensed Family Child Care Homes				Gold Seal Differential		Registered Family Child Care Homes				Gold Seal Differential		Informal Providers			
	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt
INF	\$28.00	\$40.00	\$12.00	42.86%	\$2.40	42.86%	\$36.00	\$36.00	\$0.00	0.00%	\$0.00	0.00%	\$25.00	\$36.00	\$11.00	44.00%	\$2.20	44.00%	\$0.00	\$ -	\$0.00	#DIV/0!
TOD	\$21.25	\$31.50	\$10.25	48.24%	\$2.05	48.24%	\$27.20	\$27.20	\$0.00	0.00%	\$0.00	0.00%	\$21.25	\$27.20	\$5.95	28.00%	\$1.19	28.00%	\$0.00	\$ -	\$0.00	#DIV/0!
2YR	\$20.40	\$28.90	\$8.50	41.67%	\$1.70	41.67%	\$26.35	\$26.40	\$0.05	0.19%	\$0.01	0.19%	\$20.00	\$26.40	\$6.40	32.00%	\$1.28	32.00%	\$0.00	\$ -	\$0.00	#DIV/0!
PR3	\$18.75	\$25.30	\$6.55	34.93%	\$1.31	34.93%	\$22.50	\$23.00	\$0.50	2.22%	\$0.10	2.22%	\$20.00	\$23.00	\$3.00	15.00%	\$0.60	15.00%	\$0.00	\$ -	\$0.00	#DIV/0!
PR4	\$18.75	\$23.70	\$4.95	26.40%	\$0.99	26.40%	\$22.50	\$22.50	\$0.00	0.00%	\$0.00	0.00%	\$20.00	\$22.50	\$2.50	12.50%	\$0.50	12.50%	\$0.00	\$ -	\$0.00	#DIV/0!
PR5	\$18.75	\$22.50	\$3.75	20.00%	\$0.75	20.00%	\$21.00	\$21.00	\$0.00	0.00%	\$0.00	0.00%	\$20.00	\$21.00	\$1.00	5.00%	\$0.20	5.00%	\$0.00	\$ -	\$0.00	#DIV/0!
SCH	\$15.40	\$16.00	\$0.60	3.90%	\$0.12	3.90%	\$16.40	\$16.40	\$0.00	0.00%	\$0.00	0.00%	\$16.40	\$16.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$ -	\$0.00	#DIV/0!
SPCR	\$28.00	\$40.00	\$12.00	42.86%	\$2.40	42.86%	\$36.00	\$36.00	\$0.00	0.00%	\$0.00	0.00%	\$25.00	\$36.00	\$11.00	44.00%	\$2.20	44.00%	\$0.00	\$ -	\$0.00	#DIV/0!

PT - Increase by Care Level and Provider Type

Provider Type	Licensed or Exempt and Non-Public Schools				Gold Seal Differential		Licensed Family Child Care Homes				Gold Seal Differential		Registered Family Child Care Homes				Gold Seal Differential		Informal Providers			
	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt
INF	\$27.00	\$35.00	\$8.00	29.63%	\$1.60	29.63%	\$29.00	\$29.00	\$0.00	0.00%	\$0.00	0.00%	\$22.00	\$29.00	\$7.00	31.82%	\$1.40	24.14%	\$0.00	\$ -	\$0.00	#DIV/0!
TOD	\$22.10	\$27.50	\$5.40	24.43%	\$1.08	24.43%	\$21.25	\$23.00	\$1.75	8.24%	\$0.35	8.24%	\$18.70	\$23.00	\$4.30	22.99%	\$0.86	20.24%	\$0.00	\$ -	\$0.00	#DIV/0!
2YR	\$22.10	\$25.50	\$3.40	15.38%	\$0.68	15.38%	\$21.25	\$21.30	\$0.05	0.24%	\$0.01	0.24%	\$17.00	\$21.30	\$4.30	25.29%	\$0.86	20.24%	\$0.00	\$ -	\$0.00	#DIV/0!
PR3	\$18.75	\$22.10	\$3.35	17.87%	\$0.67	17.87%	\$18.00	\$18.00	\$0.00	0.00%	\$0.00	0.00%	\$15.00	\$18.00	\$3.00	20.00%	\$0.60	16.67%	\$0.00	\$ -	\$0.00	#DIV/0!
PR4	\$18.75	\$19.80	\$1.05	5.60%	\$0.21	5.60%	\$17.25	\$17.30	\$0.05	0.29%	\$0.01	0.29%	\$15.00	\$17.30	\$2.30	15.33%	\$0.46	13.33%	\$0.00	\$ -	\$0.00	#DIV/0!
PR5	\$18.75	\$19.20	\$0.45	2.40%	\$0.09	2.40%	\$16.50	\$16.50	\$0.00	0.00%	\$0.00	0.00%	\$15.00	\$16.50	\$1.50	10.00%	\$0.30	9.09%	\$0.00	\$ -	\$0.00	#DIV/0!
SCH	\$11.40	\$12.00	\$0.60	5.26%	\$0.12	5.26%	\$12.20	\$12.20	\$0.00	0.00%	\$0.00	0.00%	\$12.20	\$12.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$ -	\$0.00	#DIV/0!
SPCR	\$27.00	\$35.00	\$8.00	29.63%	\$1.60	29.63%	\$29.00	\$29.00	\$0.00	0.00%	\$0.00	0.00%	\$22.00	\$29.00	\$7.00	31.82%	\$1.40	24.14%	\$0.00	\$ -	\$0.00	#DIV/0!

2022-2023 Rate Increase Workbook - Taylor

Step 4: Complete the table with the coalition's current approved provider payment rates. Complete for both full-time and part-time rates.
 *Proposed provider payment rates will populate from tab 3.

Current Full Time Rates

*These rates should match what are approved and on file with OEL.

Full-time Daily Rates (Completed by COALITION)								
CARE CODE	Description	Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
		(INF)	<12 MTH	\$40.00	\$8.00	\$36.00	\$7.20	\$30.00
(TOD)	12-<24 MTH	\$31.41	\$6.28	\$27.20	\$5.44	\$21.28	\$4.26	\$0.00
(2YR)	24 <36 MTH	\$28.90	\$5.78	\$26.35	\$5.27	\$21.28	\$4.26	\$0.00
(PR3)	36 <48 MTH	\$24.30	\$4.86	\$22.50	\$4.50	\$20.00	\$4.00	\$0.00
(PR4)	48 <60 MTH	\$22.50	\$4.50	\$22.50	\$4.50	\$20.00	\$4.00	\$0.00
(PR5)	60 <72 MTH	\$22.50	\$4.50	\$21.00	\$4.20	\$20.00	\$4.00	\$0.00
(SCH)	In School	\$15.40	\$3.08	\$16.40	\$3.28	\$16.40	\$3.28	\$0.00
(SPCR)	Special Needs	\$40.00	\$8.00	\$36.00	\$7.20	\$30.00	\$6.00	\$0.00

Current Part Time Rates

*These rates should match what are approved and on file with OEL.

Part-time Daily Rates (Completed by COALITION)							
CARE CODE	Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
	(INF)	\$35.00	\$7.00	\$29.00	\$5.80	\$20.00	\$4.00
(TOD)	\$26.35	\$5.27	\$21.25	\$4.25	\$17.00	\$3.40	\$0.00
(2YR)	\$25.50	\$5.10	\$21.25	\$4.25	\$17.00	\$3.40	\$0.00
(PR3)	\$20.25	\$4.05	\$18.00	\$3.60	\$15.00	\$3.00	\$0.00
(PR4)	\$19.50	\$3.90	\$17.25	\$3.45	\$15.00	\$3.00	\$0.00
(PR5)	\$18.75	\$3.75	\$16.50	\$3.30	\$15.00	\$3.00	\$0.00
(SCH)	\$11.40	\$2.28	\$12.20	\$2.44	\$12.20	\$2.44	\$0.00
(SPCR)	\$35.00	\$7.00	\$29.00	\$5.80	\$20.00	\$4.00	\$0.00

Proposed Full Time Rates

Full-time Daily Rates (Completed by COALITION)								
CARE CODE	Description	Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
		(INF)	<12 MTH	\$40.00	\$8.00	\$36.00	\$7.20	\$30.00
(TOD)	12-<24 MTH	\$31.50	\$6.30	\$27.20	\$5.44	\$27.20	\$5.44	\$0.00
(2YR)	24 <36 MTH	\$28.90	\$5.78	\$26.40	\$5.28	\$26.40	\$5.28	\$0.00
(PR3)	36 <48 MTH	\$25.30	\$5.06	\$23.00	\$4.60	\$23.00	\$4.60	\$0.00
(PR4)	48 <60 MTH	\$23.70	\$4.74	\$22.50	\$4.50	\$22.50	\$4.50	\$0.00
(PR5)	60 <72 MTH	\$22.50	\$4.50	\$21.00	\$4.20	\$21.00	\$4.20	\$0.00
(SCH)	In School	\$16.00	\$3.20	\$16.40	\$3.28	\$16.40	\$3.28	\$0.00
(SPCR)	Special Needs	\$40.00	\$8.00	\$36.00	\$7.20	\$36.00	\$7.20	\$0.00

Proposed Part Time Rates

Part-time Daily Rates (Completed by COALITION)							
CARE CODE	Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
	(INF)	\$35.00	\$7.00	\$29.00	\$5.80	\$29.00	\$5.80
(TOD)	\$27.50	\$5.50	\$23.00	\$4.60	\$23.00	\$4.60	\$0.00
(2YR)	\$25.50	\$5.10	\$21.30	\$4.26	\$21.30	\$4.26	\$0.00
(PR3)	\$22.10	\$4.42	\$18.00	\$3.60	\$18.00	\$3.60	\$0.00
(PR4)	\$19.80	\$3.96	\$17.30	\$3.46	\$17.30	\$3.46	\$0.00
(PR5)	\$19.20	\$3.84	\$16.50	\$3.30	\$16.50	\$3.30	\$0.00
(SCH)	\$12.00	\$2.40	\$12.20	\$2.44	\$12.20	\$2.44	\$0.00
(SPCR)	\$35.00	\$7.00	\$29.00	\$5.80	\$29.00	\$5.80	\$0.00

FT - Increase by Care Level and Provider Type

Provider Type	Licensed or Exempt and Non-Public Schools				Gold Seal Differential		Licensed Family Child Care Homes				Gold Seal Differential		Registered Family Child Care Homes				Gold Seal Differential		Informal Providers			
	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt
INF	\$40.00	\$40.00	\$0.00	0.00%	\$0.00	0.00%	\$36.00	\$36.00	\$0.00	0.00%	\$0.00	0.00%	\$30.00	\$36.00	\$6.00	20.00%	\$1.20	20.00%	\$0.00	\$ -	\$0.00	#DIV/0!
TOD	\$31.41	\$31.50	\$0.09	0.29%	\$0.02	0.32%	\$27.20	\$27.20	\$0.00	0.00%	\$0.00	0.00%	\$21.28	\$27.20	\$5.92	27.82%	\$1.18	27.70%	\$0.00	\$ -	\$0.00	#DIV/0!
2YR	\$28.90	\$28.90	\$0.00	0.00%	\$0.00	0.00%	\$26.35	\$26.40	\$0.05	0.19%	\$0.01	0.19%	\$21.28	\$26.40	\$5.12	24.06%	\$1.02	23.94%	\$0.00	\$ -	\$0.00	#DIV/0!
PR3	\$24.30	\$25.30	\$1.00	4.12%	\$0.20	4.12%	\$22.50	\$23.00	\$0.50	2.22%	\$0.10	2.22%	\$20.00	\$23.00	\$3.00	15.00%	\$0.60	15.00%	\$0.00	\$ -	\$0.00	#DIV/0!
PR4	\$22.50	\$23.70	\$1.20	5.33%	\$0.24	5.33%	\$22.50	\$22.50	\$0.00	0.00%	\$0.00	0.00%	\$20.00	\$22.50	\$2.50	12.50%	\$0.50	12.50%	\$0.00	\$ -	\$0.00	#DIV/0!
PR5	\$22.50	\$22.50	\$0.00	0.00%	\$0.00	0.00%	\$21.00	\$21.00	\$0.00	0.00%	\$0.00	0.00%	\$20.00	\$21.00	\$1.00	5.00%	\$0.20	5.00%	\$0.00	\$ -	\$0.00	#DIV/0!
SCH	\$15.40	\$16.00	\$0.60	3.90%	\$0.12	3.90%	\$16.40	\$16.40	\$0.00	0.00%	\$0.00	0.00%	\$16.40	\$16.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$ -	\$0.00	#DIV/0!
SPCR	\$40.00	\$40.00	\$0.00	0.00%	\$0.00	0.00%	\$36.00	\$36.00	\$0.00	0.00%	\$0.00	0.00%	\$30.00	\$36.00	\$6.00	20.00%	\$1.20	20.00%	\$0.00	\$ -	\$0.00	#DIV/0!

PT - Increase by Care Level and Provider Type

Provider Type	Licensed or Exempt and Non-Public Schools				Gold Seal Differential		Licensed Family Child Care Homes				Gold Seal Differential		Registered Family Child Care Homes				Gold Seal Differential		Informal Providers			
	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt
INF	\$35.00	\$35.00	\$0.00	0.00%	\$0.00	0.00%	\$29.00	\$29.00	\$0.00	0.00%	\$0.00	0.00%	\$20.00	\$29.00	\$9.00	45.00%	\$1.80	31.03%	\$0.00	\$ -	\$0.00	#DIV/0!
TOD	\$26.35	\$27.50	\$1.15	4.36%	\$0.23	4.36%	\$21.25	\$23.00	\$1.75	8.24%	\$0.35	8.24%	\$17.00	\$23.00	\$6.00	35.29%	\$1.20	28.24%	\$0.00	\$ -	\$0.00	#DIV/0!
2YR	\$25.50	\$25.50	\$0.00	0.00%	\$0.00	0.00%	\$21.25	\$21.30	\$0.05	0.24%	\$0.01	0.24%	\$17.00	\$21.30	\$4.30	25.29%	\$0.86	20.24%	\$0.00	\$ -	\$0.00	#DIV/0!
PR3	\$20.25	\$22.10	\$1.85	9.14%	\$0.37	9.14%	\$18.00	\$18.00	\$0.00	0.00%	\$0.00	0.00%	\$15.00	\$18.00	\$3.00	20.00%	\$0.60	16.67%	\$0.00	\$ -	\$0.00	#DIV/0!
PR4	\$19.50	\$19.80	\$0.30	1.54%	\$0.06	1.54%	\$17.25	\$17.30	\$0.05	0.29%	\$0.01	0.29%	\$15.00	\$17.30	\$2.30	15.33%	\$0.46	13.33%	\$0.00	\$ -	\$0.00	#DIV/0!
PR5	\$18.75	\$19.20	\$0.45	2.40%	\$0.09	2.40%	\$16.50	\$16.50	\$0.00	0.00%	\$0.00	0.00%	\$15.00	\$16.50	\$1.50	10.00%	\$0.30	9.09%	\$0.00	\$ -	\$0.00	#DIV/0!
SCH	\$11.40	\$12.00	\$0.60	5.26%	\$0.12	5.26%	\$12.20	\$12.20	\$0.00	0.00%	\$0.00	0.00%	\$12.20	\$12.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$ -	\$0.00	#DIV/0!
SPCR	\$35.00	\$35.00	\$0.00	0.00%	\$0.00	0.00%	\$29.00	\$29.00	\$0.00	0.00%	\$0.00	0.00%	\$20.00	\$29.00	\$9.00	45.00%	\$1.80	31.03%	\$0.00	\$ -	\$0.00	#DIV/0!

2022-2023 Rate Increase Workbook - Wakulla

Step 4: Complete the table with the coalition's current approved provider payment rates. Complete for both full-time and part-time rates.
**Proposed provider payment rates will populate from tab 3.*

Current Full Time Rates

**These rates should match what are approved and on file with OEL.*

Full-time Daily Rates (Completed by COALITION)								
CARE CODE	Description	Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
		(INF)	<12 MTH	\$34.64	\$6.93	\$36.00	\$7.20	\$35.00
(TOD)	12-<24 MTH	\$23.80	\$4.76	\$27.20	\$5.44	\$27.20	\$5.44	\$0.00
(2YR)	24 <36 MTH	\$21.68	\$4.34	\$26.35	\$5.27	\$25.50	\$5.10	\$0.00
(PR3)	36 <48 MTH	\$18.56	\$3.71	\$22.50	\$4.50	\$22.50	\$4.50	\$0.00
(PR4)	48 <60 MTH	\$18.56	\$3.71	\$22.50	\$4.50	\$21.00	\$4.20	\$0.00
(PR5)	60 <72 MTH	\$18.19	\$3.64	\$21.00	\$4.20	\$20.78	\$4.16	\$0.00
(SCH)	In School	\$15.40	\$3.08	\$16.40	\$3.28	\$16.40	\$3.28	\$0.00
(SPCR)	Special Needs	\$34.64	\$6.93	\$36.00	\$7.20	\$35.00	\$7.00	\$0.00

Current Part Time Rates

**These rates should match what are approved and on file with OEL.*

Part-time Daily Rates (Completed by COALITION)							
CARE CODE	Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
	(INF)	\$28.16	\$5.63	\$29.00	\$5.80	\$27.00	\$5.40
(TOD)	\$22.56	\$4.51	\$21.25	\$4.25	\$21.25	\$4.25	\$0.00
(2YR)	\$19.55	\$3.91	\$21.25	\$4.25	\$21.25	\$4.25	\$0.00
(PR3)	\$15.00	\$3.00	\$18.00	\$3.60	\$17.25	\$3.45	\$0.00
(PR4)	\$15.00	\$3.00	\$17.25	\$3.45	\$16.50	\$3.30	\$0.00
(PR5)	\$15.00	\$3.00	\$16.50	\$3.30	\$16.50	\$3.30	\$0.00
(SCH)	\$11.40	\$2.28	\$12.20	\$2.44	\$12.20	\$2.44	\$0.00
(SPCR)	\$28.16	\$5.63	\$29.00	\$5.80	\$27.00	\$5.40	\$0.00

Proposed Full Time Rates

Full-time Daily Rates (Completed by COALITION)								
CARE CODE	Description	Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
		(INF)	<12 MTH	\$40.00	\$8.00	\$36.00	\$7.20	\$36.00
(TOD)	12-<24 MTH	\$31.50	\$6.30	\$27.20	\$5.44	\$27.20	\$5.44	\$0.00
(2YR)	24 <36 MTH	\$28.90	\$5.78	\$26.40	\$5.28	\$26.40	\$5.28	\$0.00
(PR3)	36 <48 MTH	\$25.30	\$5.06	\$23.00	\$4.60	\$23.00	\$4.60	\$0.00
(PR4)	48 <60 MTH	\$23.70	\$4.74	\$22.50	\$4.50	\$22.50	\$4.50	\$0.00
(PR5)	60 <72 MTH	\$22.50	\$4.50	\$21.00	\$4.20	\$21.00	\$4.20	\$0.00
(SCH)	In School	\$16.00	\$3.20	\$16.40	\$3.28	\$16.40	\$3.28	\$0.00
(SPCR)	Special Needs	\$40.00	\$8.00	\$36.00	\$7.20	\$36.00	\$7.20	\$0.00

Proposed Part Time Rates

Part-time Daily Rates (Completed by COALITION)							
CARE CODE	Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
	(INF)	\$35.00	\$7.00	\$29.00	\$5.80	\$29.00	\$5.80
(TOD)	\$27.50	\$5.50	\$23.00	\$4.60	\$23.00	\$4.60	\$0.00
(2YR)	\$25.50	\$5.10	\$21.30	\$4.26	\$21.30	\$4.26	\$0.00
(PR3)	\$22.10	\$4.42	\$18.00	\$3.60	\$18.00	\$3.60	\$0.00
(PR4)	\$19.80	\$3.96	\$17.30	\$3.46	\$17.30	\$3.46	\$0.00
(PR5)	\$19.20	\$3.84	\$16.50	\$3.30	\$16.50	\$3.30	\$0.00
(SCH)	\$12.00	\$2.40	\$12.20	\$2.44	\$12.20	\$2.44	\$0.00
(SPCR)	\$35.00	\$7.00	\$29.00	\$5.80	\$29.00	\$5.80	\$0.00

FT - Increase by Care Level and Provider Type

Provider Type	Licensed or Exempt and Non-Public Schools				Gold Seal Differential		Licensed Family Child Care Homes				Gold Seal Differential		Registered Family Child Care Homes				Gold Seal Differential		Informal Providers			
	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt
INF	\$34.64	\$40.00	\$5.36	15.47%	\$1.07	15.44%	\$36.00	\$36.00	\$0.00	0.00%	\$0.00	0.00%	\$35.00	\$36.00	\$1.00	2.86%	\$0.20	2.86%	\$0.00	\$ -	\$0.00	#DIV/0!
TOD	\$23.80	\$31.50	\$7.70	32.35%	\$1.54	32.35%	\$27.20	\$27.20	\$0.00	0.00%	\$0.00	0.00%	\$27.20	\$27.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$ -	\$0.00	#DIV/0!
2YR	\$21.68	\$28.90	\$7.22	33.30%	\$1.44	33.18%	\$26.35	\$26.40	\$0.05	0.19%	\$0.01	0.19%	\$25.50	\$26.40	\$0.90	3.53%	\$0.18	3.53%	\$0.00	\$ -	\$0.00	#DIV/0!
PR3	\$18.56	\$25.30	\$6.74	36.31%	\$1.35	36.39%	\$22.50	\$23.00	\$0.50	2.22%	\$0.10	2.22%	\$22.50	\$23.00	\$0.50	2.22%	\$0.10	2.22%	\$0.00	\$ -	\$0.00	#DIV/0!
PR4	\$18.56	\$23.70	\$5.14	27.69%	\$1.03	27.76%	\$22.50	\$22.50	\$0.00	0.00%	\$0.00	0.00%	\$21.00	\$22.50	\$1.50	7.14%	\$0.30	7.14%	\$0.00	\$ -	\$0.00	#DIV/0!
PR5	\$18.19	\$22.50	\$4.31	23.69%	\$0.86	23.63%	\$21.00	\$21.00	\$0.00	0.00%	\$0.00	0.00%	\$20.78	\$21.00	\$0.22	1.06%	\$0.04	0.96%	\$0.00	\$ -	\$0.00	#DIV/0!
SCH	\$15.40	\$16.00	\$0.60	3.90%	\$0.12	3.90%	\$16.40	\$16.40	\$0.00	0.00%	\$0.00	0.00%	\$16.40	\$16.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$ -	\$0.00	#DIV/0!
SPCR	\$34.64	\$40.00	\$5.36	15.47%	\$1.07	15.44%	\$36.00	\$36.00	\$0.00	0.00%	\$0.00	0.00%	\$35.00	\$36.00	\$1.00	2.86%	\$0.20	2.86%	\$0.00	\$ -	\$0.00	#DIV/0!

PT - Increase by Care Level and Provider Type

Provider Type	Licensed or Exempt and Non-Public Schools				Gold Seal Differential		Licensed Family Child Care Homes				Gold Seal Differential		Registered Family Child Care Homes				Gold Seal Differential		Informal Providers			
	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt	\$ Amt	% Amt	Current	Proposed	\$ Amt	% Amt
INF	\$28.16	\$35.00	\$6.84	24.29%	\$1.37	24.33%	\$29.00	\$29.00	\$0.00	0.00%	\$0.00	0.00%	\$27.00	\$29.00	\$2.00	7.41%	\$0.40	6.90%	\$0.00	\$ -	\$0.00	#DIV/0!
TOD	\$22.56	\$27.50	\$4.94	21.90%	\$0.99	21.95%	\$21.25	\$23.00	\$1.75	8.24%	\$0.35	8.24%	\$21.25	\$23.00	\$1.75	8.24%	\$0.35	8.24%	\$0.00	\$ -	\$0.00	#DIV/0!
2YR	\$19.55	\$25.50	\$5.95	30.43%	\$1.19	30.43%	\$21.25	\$21.30	\$0.05	0.24%	\$0.01	0.24%	\$21.25	\$21.30	\$0.05	0.24%	\$0.01	0.24%	\$0.00	\$ -	\$0.00	#DIV/0!
PR3	\$15.00	\$22.10	\$7.10	47.33%	\$1.42	47.33%	\$18.00	\$18.00	\$0.00	0.00%	\$0.00	0.00%	\$17.25	\$18.00	\$0.75	4.35%	\$0.15	4.17%	\$0.00	\$ -	\$0.00	#DIV/0!
PR4	\$15.00	\$19.80	\$4.80	32.00%	\$0.96	32.00%	\$17.25	\$17.30	\$0.05	0.29%	\$0.01	0.29%	\$16.50	\$17.30	\$0.80	4.85%	\$3.16	91.59%	\$0.00	\$ -	\$0.00	#DIV/0!
PR5	\$15.00	\$19.20	\$4.20	28.00%	\$0.84	28.00%	\$16.50	\$16.50	\$0.00	0.00%	\$0.00	0.00%	\$16.50	\$16.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$ -	\$0.00	#DIV/0!
SCH	\$11.40	\$12.00	\$0.60	5.26%	\$0.12	5.26%	\$12.20	\$12.20	\$0.00	0.00%	\$0.00	0.00%	\$12.20	\$12.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$ -	\$0.00	#DIV/0!
SPCR	\$28.16	\$35.00	\$6.84	24.29%	\$1.37	24.33%	\$29.00	\$29.00	\$0.00	0.00%	\$0.00	0.00%	\$27.00	\$29.00	\$2.00	7.41%	\$0.40	6.90%	\$0.00	\$ -	\$0.00	#DIV/0!

Early Learning Coalition of the Big Bend Region Wait List and Enrollment Data

06/13/22

WL Data

ELC is scheduled to send funding notifications on 06/16/22 to all of these children.

County	Children on Wait List	Earliest Date Placed on Wait List
Gadsden	11	06/07/22
Jefferson	-	-
Leon	25	06/07/22
Liberty	-	-
Madison	1	06/07/22
Taylor	1	06/08/22
Wakulla	2	06/08/22
Total	40	06/07/22

Enrollment Data by County of Provider Enrollment

County	Actuals for Fiscal Year 2021-2022	Estimate for Fiscal Year 2022-2023
Calhoun	32	32
Gadsden	668	668
Jackson	27	27
Jefferson	150	150
Leon	3929	3929
Liberty	-	-
Madison	216	216
Taylor	248	248
Wakulla	243	243
Total	5454	5454